

## **COVID-19 catch-up premium spending: summary**

SUMMARY INFORMATION			
Total number of pupils:	681	Amount of catch-up premium received per pupil:	Autumn and Spring: £46.67 per pupil - 625 (Oct 20): £29,168 Summer 21: £33.33 per pupil: £20,831
Spent as of summer 21	Approximately £30,000		
Left to spend in 21-22	Approximately £30,000		
Total catch-up premium budget:	£49,999 + £10,800		
Catch up Tutoring Budget	£16,605		1230 hours from now until end of July. Will be funded over the 3 terms



#### STRATEGY STATEMENT

The school has been funded approximately £49,999 in Covid catch up funding for 20-21 and a further £10,800 for 21-22. This will be spent on teachers doing pre and post school small tutor groups (4-6) twice a week. The children we will focus on are the children who have fallen behind the furthest due to the school closure. They will be a 6 week program and we will review progress at the end of the program. Another group will then be focused on the following half term. cost £15,000 approximately

We are also paying for a Maths specialist, who has worked with the school for many years to work with groups and 1:1 with children. Cost Approximately £5-7,000 We also want to invest in technology so that families who do not have access (or have limited access to technology) can borrow from the school. Also this will allow the potential of remote tutoring while the children are off site. Cost Approximately £10-12,000

We are also currently reviewing other options for outside tutors but we want to know that they are effective. This is where the bulk of the rest of the money is planned to be spent.

#### Aims

- To reduce the attainment gap between your disadvantaged pupils and their peers
- To raise the attainment of all pupils who have fallen behind their expected attainment levels as a result of the school closure

### **Barriers to learning**

ARE: Age related expectations GD: Greater Depth

BARRIER	RS TO FUTURE ATTAINMENT
Academic	barriers:
A	Maths Approximately 13% of pupils who were at ARE (In Years 2-5) before lockdown were below ARE when assessed in June 21.
В	Literacy Reading Approximately 9% of pupils who were at ARE(In Years 2-5) before March 20 lockdown were below ARE when assessed in June 21.

С	Writing
	Approximately 16% of pupils who were at ARE (In Years 2-5) before March 20 lockdown were below ARE when assessed in June 21.

ADDITIONAL BARRIERS			
External ba	arriers:		
G	23% of parents of disadvantaged children report that they do not have a quiet area at home that they can focus on school work		

# Planned expenditure for current academic year

Quality of teaching for all	_				
Action			How will you make sure it's implemented well?		When will you review this?
work with groups of children and 1:1 to do pre and post teaching of Maths	to teach smaller groups. For children to catch up the gaps in their learning in Maths and increase their confidence ion the	pre-teaching for all to access the	Book looks, data tracking	Headteachers	Summer 21 (will continue in the Autumn term)

To support children reading for pleasure		DFE Research paper – Research evidence on Reading for pleasure (2012)	Reading records, teacher feedback, pupil voice		Implemented in Spring 21
					£12,100
		1	, T	otal budgeted cost:	
Targeted support					
Action	Intended outcome and success criteria	What's the evidence and rationale for this choice?	How will you make sure it's implemented well?		When will you review this?
Teachers to lead after school interventions targeted at children who have significantly fallen behind as a result of the school closure	A significant number of children who have fallen behind as a result of lockdown will catch to their expected level	Evidence from EEF and Sutton trust for teacher to lead interventions groups.	Book looks, data tracking	Senior leadership team	Dec 21
		·	, Ti	otal budgeted cost:	£2,900
Other approaches					
Action	Intended outcome and success criteria	What's the evidence and rationale for this choice?	How will you make sure it's implemented well?		When will you review this?
	1	1	1	1	<u></u>

From September 21: To use an outside Tutor to focus on Writing skills	For children who have fallen behind in their writing, as a result of the pandemic, to catch up to Age Related Expectations	Our Summer 21 data shows us that writing is now the area in which the highest % of children have failed to catch up.	Baseline, mid point and final assessments and observation of teaching and the work pupils produce/what pupils tell us	Senior leadership team	Dec 21
To get 15 additional sessions from our speech and language therapist to support children with speech and language difficulties	Universal provision To ensure that class teachers have a communication friendly environment, are aware of key strategies to support children's speaking and listening Targeted provision To identify and support key children, provide intervention support to improve attention, language vocabulary, language narrative skills and understanding Specialist provision Complete assessments, reports, parent liaison in providing 1-1 speech programmes and some	teachers' previous staff training on setting up a Communication Friendly classroom environment (essential good practice for quality first teaching) Provide refresher INSET to teachers. Teacher referrals to SENCO (observation in class/on the playground) onward referral to be made to SALT to observe, assess and report. A small number of children with articulation needs to receive programmes (SALT to model to parents and provide some support in	SENCO overviewing referral process.	SENCO Cathy Togher & SALT Elaine Dunn	Half termly meeting to review case load Intervention pre/mid and post assessment data

	1	Tc	otal budgeted cost:£	5,000
statutory advice to secure successful EHCP applications to meet long term needs of a small number of key children				

Tutoring					
Action		What's the evidence and rationale for this choice?	How will you make sure it's implemented well?		When will you review this?
children in 3 times a week in groups of 3 ocusing on key skills in	catch up to to Age related expectations or to develop the skills they need to access the curriculum in their year group without significant	teacher to lead interventions groups.	Book looks, data tracking, observations	Senior leadership team	Jan 22
			funded cost	per hour per child	£13.50
			Actual Cost	per hour per child	£13.25

Total budgeted cost	C16 605	
Total budgeted cost:	.£10, 005	